



Investment Breakdown

COMPREHENSIVE PROJECT MANAGEMENT

FEASIBILITY		BUNDLE COST	\$7,500.00
SERVICE	HOURS	PRICE	
Location Guidance & Planning:	12	\$3,120.00	
- Interview, Recommend and Work with a Realtor - Evaluate Financing Options - Loan/Mortgage Monthly Estimate - Two Extensive Demographic Studies - Lease Negotiation/Purchase Terms Support			
Business Plan:	10	\$2,600.00	
- Executive Summary - Business Description - Industry Background - Competitor and Market Analysis - Marketing and Financial Plan			
Project Budget Planning:	14	\$4,200.00	
- Inspection Report/Evaluation - Building Study - Test-fit Floor Plan - Project Budgeting Including Construction Budget			
A LA CARTE TOTAL:	36	\$9,920.00	
PLANNING & PROCUREMENT		BUNDLE COST	\$18,500.00
SERVICE	HOURS	PRICE	
Expert Value Engineering:	60	\$9,600.00	
- Screen Designer/Architect/Engineer - Screen IT Company and IT Planning - Bid Management and Price Evaluation - Contract Review and Negotiation - Contract Evaluation and Selection - Risk Assessment and Mitigation			
Equipment Guidance:	40	\$4,800.00	
- Equipment Planning, Shopping, Pricing, and Present Options - Vendor Selection - Demo(s) and Selection			
Cabinetry Guidance:	25	\$3,000.00	
- Cabinetry Planning, Drawings, Pricing, and Present Options - Evaluate Availability			
Dental Insurance Credentialing:	25	\$5,000.00	
Negotiation and Set-Up			
HR Documents:	10	\$1,400.00	
- Handbook - Hiring Preparation and Methods - Light Employment Laws			
Marketing Planning:	50	\$7,000.00	
- Website Development - Initial Logo Creation - Marketing Strategy Outline			
A LA CARTE TOTAL:	210	\$30,800.00	



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COMPREHENSIVE PROJECT MANAGEMENT

IMPLEMENTATION

SERVICE	HOURS	PRICE
Construction Management:	135	\$27,000.00
- Construction Scheduling - Managing Timeline - Coordinating with Vendors - Directing the Contractor - Coordinate Weekly Progress Calls - Change Order Management - Payment Sign-Offs - Record Keeping - Quality Control - Budget Control - Expense Tracking - Punch List Management - Final Walk-Through and Delivery - Owner Advocacy		*This stage can only be one comprehensive package, line items cannot be broken into separate services.
PACKAGE TOTAL:	135	\$27,000.00

ADDITIONAL SERVICES

Final Floor Plan:	24	\$5,280.00
- Refined and Detailed Layout Reflecting all Feedback - Optimized for Workflow, Function, and Efficiency - Code-Compliant and Accurately Dimensioned - Professionally Formatted for Presentation and Review		

PACKAGE BUNDLES

SERVICE	HOURS	PRICE
Feasibility	36	\$7,500.00
All Listed Services in Feasibility		
Planning & Procurement	210	\$18,500.00
All Listed Services in Planning and Procurement		
Implementation	135	\$27,000.00
All Listed Services in Implementation		
Comprehensive Project Management	381	\$37,000.00
- All Listed Services in a Package Bundle - Total Savings of \$30,720.00		
A La Carte Total	381	\$67,720.00
All Listed Services Sold Separately		

DISCLAIMERS

- Long Distance Trips not Included
- Pricing and Hours are Sufficient for an Average Medical Practice Fit-Up. Depending on the Scope of the Project, the Pricing is Subject to Change.